IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

FY 2024

On this the 11th day of December 2023, the Commssioners' Court, with the following members being present

Christopher Boedeker	-	County Judge
Rick Bailey	-	Commissioner Pct #1
Kenny Howell	-	Commissioner Pct #2
Mike White	-	Commissioner Pct #3
Larry Woolley	-	Commissioner Pct #4

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 5,2023 the Court heard and approved the budget for the year 2024 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Emergency Management Department #: 4060

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Telephone	0100-4060-54200-PH	1,800.00
Dues, Conferences & Training	0100-4060-54100-PH	1,450.00
	TOTAL TRANSFERRED FROM:	$3,250.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Equipment Non-Capital	0100-4060-56510-PH	3,250.00
	TOTAL TRANSFERRED TO:	$3,250.00

EXPLANATION:
Starlink Satellite System hardware

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

BY: _____
Christopher Boedeker, County Judge

Court Decision
COMMISSIONERS COURT
DEC 11 2023
Approved

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FY 2024

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The following transfers to said budget are hereby authorized:

Department Name: Personnel Department #: 4960

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Mileage Reimbursement	0100-4960-54101-GG	200.00
	TOTAL TRANSFERRED FROM:	$200.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Fees & Services	0100-4960-54000-GG	200.00
	TOTAL TRANSFERRED TO:	$200.00

EXPLANATION:
Budget needed for newly created Fees & Services line to pay for NTTA toll fees

Department Head: Date:

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: Christopher Boedeker, County Judge

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COMMISSIONERS COURT
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The following transfers to said budget are hereby authorized:

Department Name: Sheriff-Jail Department #: 5610

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Small Tools, Equip. & Repair	0100-5610-53300-LE	2,988.00
	TOTAL TRANSFERRED FROM:	$2,988.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Equipment Non-Capital	0100-5610-56510-LE	2,988.00
	TOTAL TRANSFERRED TO:	$2,988.00

EXPLANATION:
To purchase two chain saws for the Jail

Department Head: Date:

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

BY: Christopher Boedeker, County Judge

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COMMISSIONERS COURT

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The following transfers to said budget are hereby authorized:

Department Name: Constable Pct. 1 Department #: 5500

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Janitorial Supplies	0100-5500-53350-LE	950.00
Postage	0100-5500-53100-LE	587.00
Dues, Conferences & Training	0100-5500-54100-LE	1,603.00
Constable Sales	0100-5500-54810-LE	1,800.00
Amminition	0100-5500-53450-LE	1,573.00
	TOTAL TRANSFERRED FROM:	$6,513.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Equipment Non-Capital	0100-5500-56510-LE	6,513.00
	TOTAL TRANSFERRED TO:	$6,513.00

EXPLANATION:
To purchase vests for Deputys - price increased since quote

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

BY: _____
Christopher Boedeker, County Judge

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The following transfers to said budget are hereby authorized:

Department Name: SRO Cleburne ISD Department #: 6250

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Fuels, Additives & DEF	0100-6250-53400-LE	3,700.00
	TOTAL TRANSFERRED FROM:	$3,700.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Vehicle & Heavy Machinery Repair & Maint.	0100-6250-54500-LE	3,700.00
	TOTAL TRANSFERRED TO:	$3,700.00

EXPLANATION:
Transmission rebuild on Unit 16750

Department Head: Date:

THE COUNTY OF JOHNSON

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The following transfers to said budget are hereby authorized:

Department Name: Public Works Department #: 4070

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Office Supplies	0100-4070-53110-GG	1,000.00
	TOTAL TRANSFERRED FROM:	$1,000.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Dues, Conderences & Training	0100-4070-54100-LE	1,000.00
	TOTAL TRANSFERRED TO:	$1,000.00

EXPLANATION:
To cover budget needs for training

Department Head: Date:

THE COUNTY OF JOHNSON

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The following transfers to said budget are hereby authorized:

Department Name: General County Court Expense Department #: 4330

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Small Equip. Repair & Maint.	0100-4330-53440-AJ	500.00
	TOTAL TRANSFERRED FROM:	$500.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Small Tools, Equip. & Supplies	0100-4330-53300-AJ	500.00
	TOTAL TRANSFERRED TO:	$500.00

EXPLANATION:
To cover cost of Courtroom equipment repairs, installation, etc.

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

BY: _____
Christopher Boedeker, County Judge

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The following transfers to said budget are hereby authorized:

Department Name: General District Court Expense Department #: 4340

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Small Equip. Repair & Maint.	0100-4340-53440-AJ	600.00
	TOTAL TRANSFERRED FROM:	$600.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Small Tools, Equip. & Supplies	0100-4340-53300-AJ	600.00
	TOTAL TRANSFERRED TO:	$600.00

EXPLANATION:
To cover cost of Courtroom equipment repairs, installation, etc.

Department Head: _____ Date: _____

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

BY: _____
Christopher Boedeker, County Judge

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